CIP Report

	Primary	Department	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
			Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
1	Public Works Shop Relocation	Facilities	$80,000														
2	Cascade Avenue Sewer - Phase 1	Sewer	$1,119,000														
3	Cascade Avenue West Waterline Replacement	Water	$1,119,000														
4	Hegewald Well - Treatment Improvements	Water	$711,635														
5	Ash Alley-Gravel	Streets Stormwater	$550,000														
6	Leavens Improvements	Streets Stormwater			$612,000												
7	Holly Street-Gravel	Streets Stormwater			$95,000												
8	Park Plaza	Parks			$215,752												
9	School Street Waterline Replacement	Water			$300,000												
10	Russell Ave Phase 2 (2nd-Vancouver)	Streets Stormwater			$400,000												
11	Church Reservoir Transmission	Water			$425,000												
12	Columbia Avenue Realignment	Streets			$2,025,000												
13	Lasher to School St (SRTS)	Streets Stormwater				$2,300,000											
14	Kanaka Creek Road at School Street and Bulldog Drive	Streets				$50,000											
15	School Street Grind and Inlay	Streets				$550,000											
16	Roselawn Ave Overlay	Streets Stormwater				$165,000											
17	Frank Johns PRV - New	Water				$157,000											
18	Frank Johns Sidewalk (Loop-Second)	Streets Stormwater				$1,500,300											
19	Frank Johns South - Waterline Replacement	Water				$283,000											
20	Foster Creek Road South Sewer Extension	Sewer				$910,000											
21	Maple Alameda-Gravel	Streets Stormwater				$95,000											
22	Frank Johns North - Waterline Replacement	Water				$237,000											
23	Cascade Interceptor Phase 2	Sewer				$1,050,000											
24	Main D Extension - Phase 2 Sewer - Frank Johns North	Sewer				$1,230,000											
25	Kanaka Creek Underpass-Gravel	Streets Stormwater					$550,000										
26	NE Major St.	Water						$132,000									
27	Vancouver West Waterline Replacement	Water						$385,000									
28	W-SR-14 and Rock Creek Improvements	Streets						$700,000									
29	East SR-14 Improvements-Low Phase	Streets						$390,000									
30	West SR-14 Improvements-Low Phase	Streets						$390,000									
31	Ryan Allen Waterline Replacement	Water							$644,000								
32	Ryan Allen Road Sewer Extension South (renamed)	Sewer							$970,000								
33	Iman Cemetery Road - Sewer Extension - South	Sewer							$1,254,000								
34	Gropper Park Loop-Gravel	Streets Stormwater							$95,000								
35	H&H Avenue-Gravel	Streets Stormwater							$95,000								
36	Del Ray Avenue-Gravel	Streets							$95,000								
37	Del Ray Avenue Sewer Extension	Sewer							$500,000								
38	SW Atwell Road - Waterline Replacement	Water								$263,000							
39	Rock Creek Drive Waterline	Water								$375,000							
40	Loop Road Sewer Extension	Sewer									$953,000						
41	Loop/Major/Spruce Sewer Extension	Sewer									$1,329,000						
42	Rock Creek Drive PRV Relocation	Water										$100,000					
43	West End Roundabout	Streets										$2,500,000					
44	East End Roundabout	Streets										$4,500,000					
45	Mid-Gropper Road Sewer Extension	Sewer											$290,000				
46	Maple Way Sewer Extension	Sewer											$484,000				
47	Kanaka Creek Road Sewer Extension	Sewer											$754,000				
48	West Gropper Road Sewer Extension	Sewer											$1,606,000				
49	Ryan Allen Road Sewer Extension North (renamed)	Sewer													$2,860,000		
50	Iman Loop-Iman Cemetery Sidewalk	Streets Stormwater															$75,000
51	Monda Rd.	Streets Stormwater															$200,000
52	Montell/El Paso Road Sewer Extension	Sewer															$693,000
53	Iman Cemetery Road Sewer Extension - North	Sewer															$1,858,000

Exported on May 10, 2024 5:04:08 PM PDT